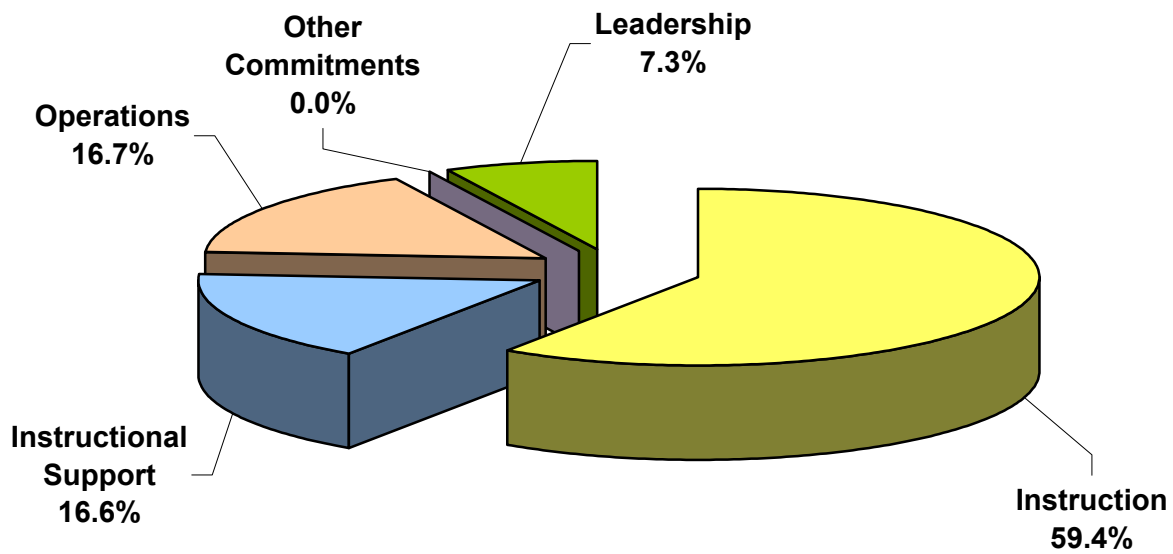
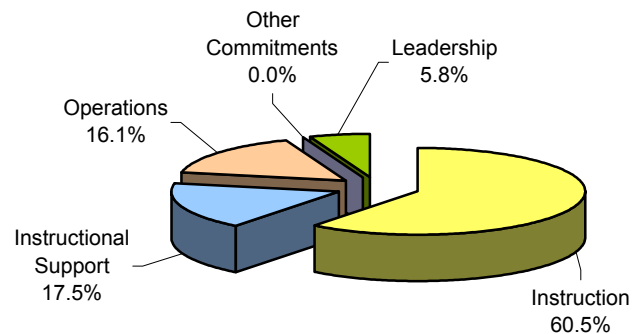


# Narragansett School System

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 510	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,445,508	\$8,717	59.4%
Instructional Support	\$1,241,768	\$2,435	16.6%
Operations	\$1,249,876	\$2,451	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$543,748	\$1,066	7.3%
Total Middle School Expenditures	\$7,480,899	\$14,668	100.0%
Total District & %-Middle School-To-District	\$26,943,450	\$17,587	27.8%